

Comparison of Residential Service Rates

Approved Ordinance rates, New rates proposed by Republic effective August 2014 and rates offered by TDS in response to RFP OP-01-14 and rejected by City staff and City RFP review committee

	Base Rate	% Increase from current rate
Current residential rate per City Ordinance - not including fuel adjustment fee	\$ 9.81	
Republic proposed rate - Trash and Recycle pickup once per week, bulky pickup 4 times per year and including recycled tonnage surcharge fee of \$.50 (1)	\$ 14.47	48%

TDS Proposal - Trash and Recycle pickup once per week, bulky pickup 4 times per year	Base Rate	% Increase from current rate	% Difference - TDS proposed rates as compared to Republic proposed rates	
Landfill rate of \$20/ton	\$ 17.35	77%	20%	TDS is \$2.88 more than Republic
Landfill rate of \$25/ton	\$ 17.75	81%	23%	TDS is \$3.28 more than Republic
Landfill rate of \$30/ton	\$ 18.15	85%	25%	TDS is \$3.68 more than Republic

TDS Alternate proposal - TDS Trash pickup once per week, Recycle pickup every other week, Bulky pickup twice per year (2)	Base Rate	% Increase from current rate	% Difference - TDS proposed rates as compared to Republic proposed rates	
Landfill rate of \$20/ton	\$ 13.93	42%	4%	TDS is \$0.54 less than Republic
Landfill rate of \$25/ton	\$ 14.33	46%	1%	TDS is \$0.13 less than Republic
Landfill rate of \$30/ton	\$ 14.73	50%	2%	TDS is \$0.26 more than Republic

(1) This \$.50 per month per residence surcharge for all residences combined not generating a total of 500 tons of "recyclables" per month is almost assured to be charged for years to come, since the way the contract is worded, Republic has no requirement to minimize the amount of residual (unsorted materials generally with a negative value) or maximize the amount of recyclables coming from the sorting of the single stream recycling program materials collected from residences. For example, if only half of the recyclable materials collected from residences are sorted from the single stream materials, then a minimum of 1,000 tons of single stream materials would need to be collected per month from residences to generate 500 tons per month of actual "recyclables".

(2) Adding 2 more TDS bulky collections per year would add \$0.20 per month to the TDS charge per residence.