

Appendix E

Pricing Worksheets

Landfill Lease and Operations

Use the following chart for Landfill Operations pricing. This chart will serve as the minimum proposal. For additional Proposal information and / or Alternate Proposals, attach additional pages as necessary.

Landfill Charges Proposal	Example	10 Year w/ Extensions	Life-of-Site	Combined Award w/ Collections Contract - 10 Year Landfill	Combined Award w/ Collections Contract- Life of Site
Municipal Tipping Fee (per ton)	\$25.00				
County Tipping Fee (per ton)	\$30.00				
Area Tipping Fee (per ton)	\$35.00				

City Compensation Proposal	Example	10 Year w/ Extensions	Life-of-Site	Combined Award w/ Collections Contract - 10 Year Landfill	Combined Award w/ Collections Contract- Life of Site
Initial Lump Sum Payment	\$20,000,000				
C11.2.6 Initial Closure and Post Closure Trust Payment	\$20,000,000				
C11.2.6 Trust Payment Factor (per ton / month)	\$3.00				
C11.2.5 Annual Lease Payment (per year)	\$20,000,000				
C11.2.1 Municipal Tipping Fee Payment (per ton)	\$7.00				
C11.2.2 County Tipping Fee Payment (per ton)	\$8.00				
C11.2.3 Area Tipping Fee Payment (per ton)	\$9.00				
C10.2 Remaining Airspace Purchase (per cubic yard)	\$5.00				